



BUIRYQ

Nur-Sultan qalasy

From November 24, 2020 №6800

ORDER

Nur-Sultan city

**On the approval of tariffs and tariff estimates for electric power transmission services for 2021-2025 years of "National company "Kazakhstan Temir Zholy" Joint Stock Company**

In accordance with subparagraph 2) of article 6 and subparagraphs 10) of article 8 of the Law of the Republic of Kazakhstan "On natural monopolies" dated December 27, 2018, as well as the Rules for the formation of tariffs approved by the order of the Minister of National Economy of the Republic of Kazakhstan on the regulation of natural monopolies dated November 19, 2019 No. 90, I ORDER:

1. To approve for the National Company "Kazakhstan Temir Zholy" Joint Stock Company the tariffs for electricity transmission services for 2021-2025 in the amount of:

for 2021 - 1.83 tenge per kWh excluding VAT;

for 2022 - 1.84 tenge per kWh excluding VAT;

for 2023 - 1.85 tenge per kWh excluding VAT;

for 2024 - 1.87 tenge per kWh excluding VAT;

for 2025 - 1.88 tenge per kWh excluding VAT;

tariff estimate for services for the transmission of electrical energy in accordance with the Appendix to this order.

2. The Department of Regulation in the field of electric power industry of the Committee for Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan shall bring this order to the attention of the Joint Stock Company National Company Kazakhstan Temir Zholy no later than five calendar days from the date of this order.

3. The Joint Stock Company "National Company "Kazakhstan Temir Zholy" shall inform consumers about the introduction of tariffs no later than thirty calendar days before their entry into force and submit it within five calendar days to the Committee on Regulation of Natural Monopolies of the Ministry of National Economy of the Republic Kazakhstan information on the fact of notification of consumers about the introduction of tariffs.

4. Control over the execution of this order shall be entrusted to the Deputy Chairman of the Committee for Regulation of Natural Monopolies of the Ministry of National Economy of the Republic of Kazakhstan E.D. Ivchenko.

5. This order comes into force from the date of signing, with the exception of paragraph 1 of this order, which comes into force on January 1, 2021.

The chairman



**A. Darbayev**

Appendix to the order of the Chairman of the Committee  
On the regulation of natural monopolies  
Ministry of National Economy  
Of the Republic of Kazakhstan dated November 24, 2020

Tariff estimate  
“National Company “Kazakhstan Temir Zholy” JSC  
for electric power transmission services  
for 2021 – 2025

№	Indicators	Units of measurement	Tariff estimate for the years 2021-2025					
			for the entire period of the project implementation, including	The 1st (base) year of the project 2021	The 2nd year of the project 2022	The 3rd year of the project 2023	The 4th year of the project 2024	The 5th year of the project 2025
<b>I</b>	<b>The costs of producing goods and providing services, total, incl.</b>	<b>thousand tenge</b>	<b>9 417 559,23</b>	<b>1 858 802,94</b>	<b>1 871 755,68</b>	<b>1 881 507,37</b>	<b>1 898 028,40</b>	<b>1 907 464,85</b>
<b>1</b>	<b>Material costs, total, incl.</b>	<b>thousand tenge</b>	<b>7 681 725,26</b>	<b>1 533 575,48</b>	<b>1 534 942,92</b>	<b>1 536 365,06</b>	<b>1 537 844,08</b>	<b>1 538 997,72</b>
<b>1.1</b>	Raw materials and supplies	thousand tenge	109 069,45	20 179,09	20 986,25	21 825,70	22 698,73	23 379,69
<b>1.2</b>	FUEL	thousand tenge	75 708,41	14 006,92	14 567,19	15 149,88	15 755,87	16 228,55
<b>1.3</b>	energy	thousand tenge	7 496 947,40	1 499 389,48	1 499 389,48	1 499 389,48	1 499 389,48	1 499 389,48
<b>2</b>	<b>Labor costs, total, incl.</b>	<b>thousand tenge</b>	<b>1 528 028,04</b>	<b>282 702,52</b>	<b>294 010,62</b>	<b>305 771,05</b>	<b>318 001,89</b>	<b>327 541,95</b>
<b>2.1</b>	salary of the production staff	thousand tenge	1 382 205,29	255 723,66	265 952,61	276 590,71	287 654,34	296 283,97
<b>2.2</b>	social tax and social contributions	thousand tenge	118 178,64	21 864,39	22 738,97	23 648,52	24 594,47	25 332,30
	Compulsory social health insurance	thousand tenge	27 644,11	5 114,47	5 319,05	5 531,81	5 753,09	5 925,68
<b>3</b>	<b>Depreciation</b>	<b>thousand tenge</b>	<b>197 915,00</b>	<b>40 695,00</b>	<b>40 899,00</b>	<b>37 392,00</b>	<b>40 124,00</b>	<b>38 805,00</b>
<b>4</b>	<b>Other expenses</b>	<b>thousand tenge</b>	<b>9 890,93</b>	<b>1 829,93</b>	<b>1 903,13</b>	<b>1 979,26</b>	<b>2 058,43</b>	<b>2 120,18</b>
<b>4.1</b>	payment for works and services	thousand tenge	9 890,93	1 829,93	1 903,13	1 979,26	2 058,43	2 120,18
<b>4.1.1</b>	public utilities	thousand tenge	8 354,41	1 545,66	1 607,49	1 671,79	1 738,66	1 790,82
<b>4.1.2</b>	communication services	thousand tenge	1 536,52	284,27	295,64	307,47	319,77	329,36
<b>II</b>	<b>Expenses of the period, total, including.</b>	<b>thousand tenge</b>	<b>10 633,03</b>	<b>2 372,87</b>	<b>2 242,03</b>	<b>2 075,85</b>	<b>2 047,29</b>	<b>1 894,99</b>
<b>5</b>	Tax	thousand tenge	10 633,03	2 372,87	2 242,03	2 075,85	2 047,29	1 894,99
<b>III</b>	<b>Total costs of service provision</b>	<b>thousand tenge</b>	<b>9 428 192,26</b>	<b>1 861 175,81</b>	<b>1 873 997,71</b>	<b>1 883 583,22</b>	<b>1 900 075,69</b>	<b>1 909 359,84</b>
<b>IV</b>	<b>Total income</b>	<b>thousand tenge</b>	<b>9 428 192,26</b>	<b>1 861 175,81</b>	<b>1 873 997,71</b>	<b>1 883 583,22</b>	<b>1 900 075,69</b>	<b>1 909 359,84</b>
<b>V</b>	<b>The volume of provided services</b>	<b>thousand kW/hour</b>	<b>5 091 039,96</b>	<b>1 018 207,99</b>	<b>1 018 207,99</b>	<b>1 018 207,99</b>	<b>1 018 207,99</b>	<b>1 018 207,99</b>
<b>VI</b>	Normative technical losses	%	10,11	10,11	10,11	10,11	10,11	10,11
		thousand kW/hour	572 420,60	1 14 484,120	114 484,120	114 484,120	114 484,120	114 484,120
<b>VII</b>	<b>Tariff (without value added tax)</b>	<b>tenge/kWhour (without VAT)</b>	<b>1.85</b>	<b>1,83</b>	<b>1,84</b>	<b>1,85</b>	<b>1,87</b>	<b>1,88</b>
	For reference:							
<b>6</b>	<b>The average number of staff incl.:</b>	<b>person</b>	<b>234</b>	<b>234</b>	<b>234</b>	<b>234</b>	<b>234</b>	<b>234</b>
<b>6.1</b>	production	person	234	234	234	234	234	234
<b>6.2</b>	administrative	person	0	0	0	0	0	0
<b>7</b>	<b>Average monthly salary, total, incl.</b>							
<b>7.1</b>	production staff	tenge	98 447,67	91 069,68	94 712,47	98 500,97	102 441,00	105 514,23
<b>7.2</b>	administrative staff		0.00	0,00	0,00	0,00	0.00	0.00